

Planning and Resource Allocation

The West Hills Community College District Strategic Plan, West Hills College Lemoore’s Supplemental Strategic Plan, comprehensive program review, and SLO assessment are the bases for the college’s planning process and resource allocation. To support the planning process, specific plans have been developed in focused areas.

- Strategic Plan
- Educational Master Plan
- Facilities Master Plan
- Scheduled Maintenance Plan

Annual Budget Allocation Process

Resource needs arising from program review are forwarded to the appropriate Area Budget Committee (ABC) then to the Budget Allocation Committee (BAC) for discussion and prioritization. New faculty position requests are forwarded to the Academic Senate for prioritization. Facility resource needs are forwarded to the Facilities and Safety Committee for review. All prioritized lists are forwarded to the Planning and Governance Council. The process is as follows:

