



**West Hills CCD
North District Center
School Facilities Improvement District - 1**

Revisions
11/28/2012

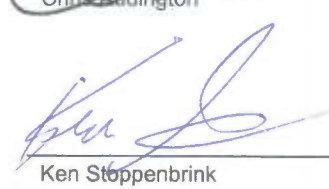


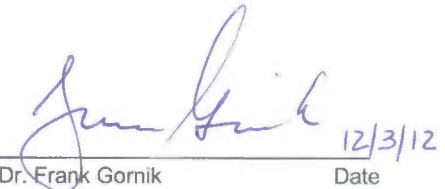
Item	Project #	Project name	Measure Q Revision Amount	Description
39	401	Master Planning/ CEQA	\$ 50,579	Reduced Budget
40	414	Mendota Center Ph 1	\$ (150,000)	Increased Budget
41	415	Tranquillity Center Ph 1	\$ (150,000)	Increased Budget
42	440	Mendota Center Ph 2	\$ (200,000)	Increased Budget
43	441	Tranquillity Center Ph 2	\$ (200,000)	Increased Budget
44	442	San Joaquin Center Ph 2	\$ (150,000)	Increased Budget
45	428	Center Expansion	\$ 359,000	Reduced Budget
46	474	Video Surveillance Replacement	\$ (120,000)	New Project
47	422	Environmental / Sustain Ph. 1	\$ 560,421	Reduced Budget
48				
49				
50				
51				
Total			\$	Carried Forward

Recommended for approval


Chris Addington 12/3/12
Date

Approval

 12/3/12
Ken Stoppenbrink Date

 12/3/12
Dr. Frank Gornik Date